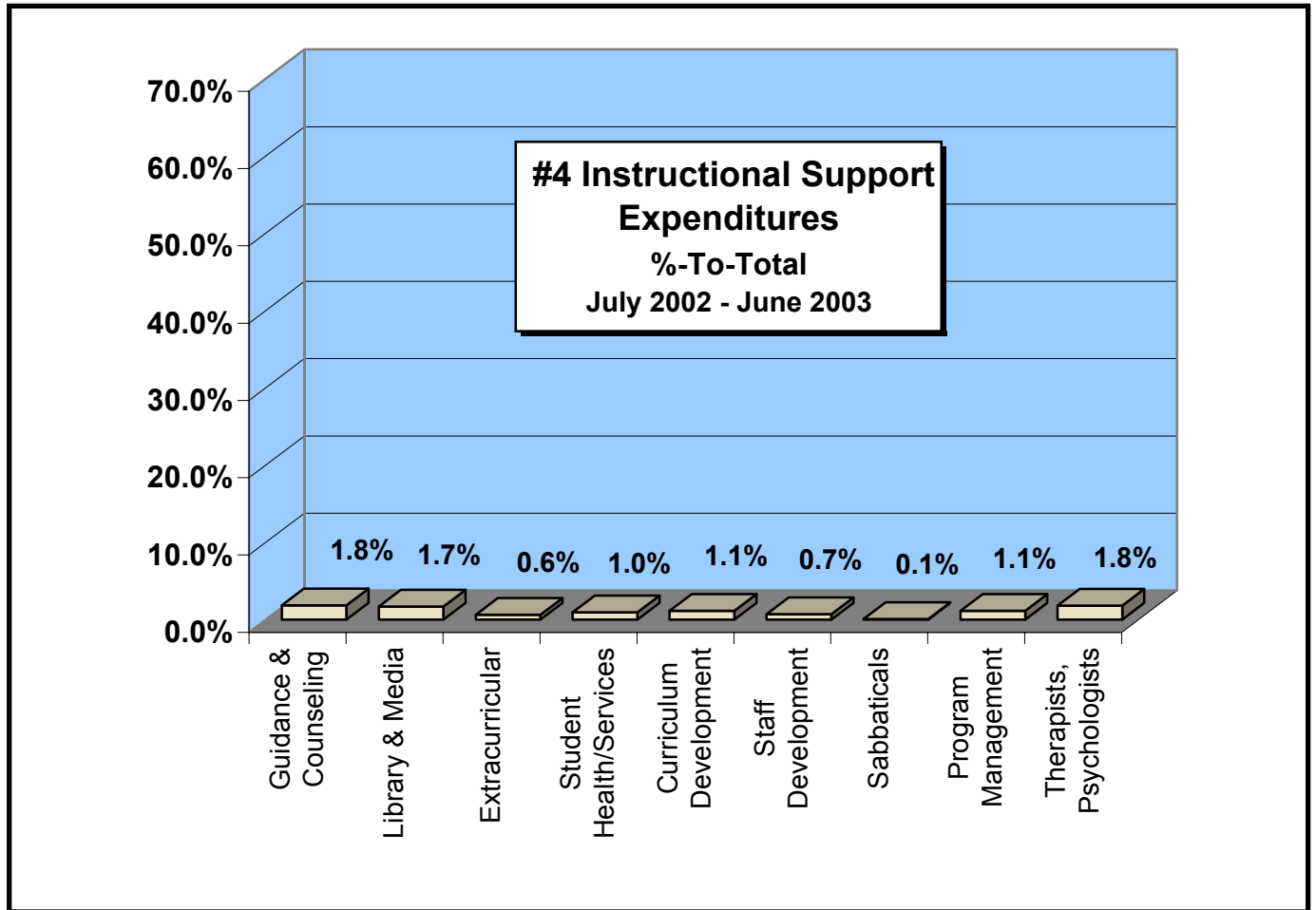


## Chariho School District



District Enrollment (ADM): 3,836	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$790,737	\$206	1.8%
Library & Media	\$734,623	\$192	1.7%
Extracurricular	\$269,239	\$70	0.6%
Student Health & Services	\$411,798	\$107	1.0%
Curriculum Development	\$488,307	\$127	1.1%
Staff Development & Support	\$314,774	\$82	0.7%
Sabbaticals	\$43,856	\$11	0.1%
Program Management	\$490,105	\$128	1.1%
Therapists, Psychologists, et al	\$779,075	\$203	1.8%
<b>Instructional Support Expenditures</b>	<b>\$4,322,514</b>	<b>\$1,127</b>	<b>10.1%</b>
<b>Total District</b>	<b>\$42,882,721</b>	<b>\$11,179</b>	<b>100.0%</b>